

**Medic to Medic  
Performance Report  
For the year ended 30 June 2024**

**ENTITY INFORMATION**

Type of entity:	Charitable trust. Charity Registration number CC58085
Entity's charitable purpose:	<p>a. To advance the education of healthcare workers for the public benefit in developing countries.</p> <p>b. To preserve and protect good health and relieve sickness by increasing the number of healthcare workers in under-served areas.</p> <p>c. Target support to those who are underrepresented in the health professions, such as women and those from rural areas.</p> <p>d. To relieve poverty by increasing educational support to those at risk of dropping out of their training as healthcare workers.</p> <p>e. Raise awareness of the different conditions facing health professionals worldwide and an appreciation of the global health community.</p>
Entity structure and governance arrangements	As a trust, the trustees make all the key decisions. There are four NZ based trustees.
Entity's main sources of funds and other resources	The main sources of funding are from cash donations (\$22.7k), fundraising activities (\$7.6k) and from the sale of donated goods and/or services (\$18.1k).
Entity's reliance on volunteers and other forms of donated goods or services	As a small charitable trust, Medic to Medic is run using volunteers. Volunteers do not receive any remuneration for time. Charitable expenses (such as domain name for our website) are reimbursed. Local businesses in Rotorua donated gift vouchers to contribute towards the Rotorua raffle fundraising. Tickets were sold to increase fundraising income. A collection of old handheld electronics was organised for recycling which made use of donated items to increase fundraising income. These electronics were shipped to "Sell my Cell" a NZ based recycling company for fundraising income.

**SERVICE PERFORMANCE INFORMATION**

*What key activities did the charity do during the year?*

Outputs	Description of output	Current year	Last year
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<p>Tuition Fees; Cyclone Freddy Emergency Appeal; Period project; Malawi operations; Elective Expenses</p>	<p><b>Current year</b> <b>Tuition Fees:</b> We supported three medical students in Uganda and one dental surgery student in Kenya with tuition fees and living allowances. Students in Uganda included Felix Oriono and Vincent Nzayi at Mbarara University of Science and Technology and Teddy Nakabiri at University of Western Kampala. Evelyn Wawira is the dental surgery at the University of Nairobi in Kenya. This totalled \$19,175 over our charity year. <b>Student Allowances:</b> Through grants from our sister organisation (Medic to Medic UK branch) we supported 3 of our community in Zambia with living allowances; Moses White and Dorothy Dzimbiri, Pharmacy students training at Eden University, and Mofollo Paundi, medical student at the University of Lusaka. This totalled \$1129 over our charity year. <b>Elective Expenses:</b> we have continued to strengthen our elective programme to increase our fundraising income and improve partnerships between medical students in New Zealand and within our community in Malawi. Elective students pay for this service. This is transferred to our operational bank account in Malawi for elective expenses and remaining profits from elective fees support our students in Malawi. This totalled \$20,049 over our charity year. This has helped us raise 5,912,414 Malawi Kwacha in profits which has helped us support 1 additional Nurse Midwife Technician student at Trinity College in Nsanje, Malawi and also helped us train 29 graduate mentors to formalise our mentoring programme for our community and pay for the first 6 months in stipends for all students to have mentorship from their peers. <b>Elective Projects:</b> All elective students are strongly encouraged to fundraise for the hospital or surrounding community where they spend their elective. Projects have included providing 300 female students with period poverty packs on Likoma Island, provide mosquito nets to St Peters Hospitak on Likoma Island and renovation of a school office at Nanchidwa primary school in Ndala Village, Mulanje. This totalled \$6737.50 in our charity year. <b>Charity operating and fundraising costs:</b> totalled \$2317. These costs include our annual dropbox subscription, website operating costs, charity services submission fee, administration fees for our electives programme.</p> <p><b>Last year</b> <b>Tuition Fees:</b> We supported two medical students in Uganda, Felix Oriono and Vincent Nzayi at Mbarara University of Science and Technology with tuition fees and a contribution towards living costs each semester. This totalled \$3700 over this financial year. <b>Cyclone Freddy Emergency Appeal:</b> We ran an emergency appeal to support our community in Malawi affected by Cyclone Freddy within Blantyre and Mulanje. We spent \$1955 on humanitarian supplies. More information about our emergency appeals are reported jointly between our sister branches. <b>Malawi Operations:</b> together with our sister branches in the UK and Malawi we contributed towards the purchase of an operational vehicle in Blantyre, Malawi which will be used by our Malawi team for the efficient running of our scholarship programme and office base in Blantyre. The NZ contribution towards purchase of a vehicle was \$2000. <b>Period Project:</b> we supported a Medic to Medic student, Regina in Malawi do a period project by supplying 50 students at secondary school in Zomba with a pack of reuseable pads (\$700). These projects help develop the leadership skills with our student community. <b>Elective Expenses:</b> we have initiated an elective programme to increase our fundraising income and improve partnerships between medical students in New Zealand and within our community in Malawi. Elective students pay for this service. This is transferred to our operational bank account in Malawi for elective expenses. \$1500 has been transferred to our operational partner in Malawi.</p>	<p>49,407</p>	<p>9,912</p>
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**FINANCIAL INFORMATION  
Receipts and Payments**

	Current year	Last year
<b>Operating receipts (money deposited into the bank account)</b>		
Donations and fundraising	45,862	11,215
Grants	2,488	-
Bank account interest	19	27
<b>Total receipts</b>	<b>48,369</b>	<b>11,242</b>
<b>Less operating payments (money withdrawn from you bank account)</b>		
Key activities (Service performance)	47,090	9,855
Fundraising costs	1,534	-
Payment to employees	-	-
Other operating and overhead costs	783	57
<b>Total payments</b>	<b>49,407</b>	<b>9,912</b>
Operating surplus/(deficit) for the year	- 1,038	1,330
Plus opening total of all bank accounts and cash on hand	4,465	3,135
<b>Closing total of all bank account balances and cash on hand</b>	<b>3,427</b>	<b>4,465</b>

**Resources and commitments**

**Schedule of Resources**

There are no significant resources other than cash in bank.

**Schedule of Commitments**

There are no significant obligations (liabilities).

**Schedule of Other Information**

There have been no grants or donations received with any conditions attached over how they be used.

**Notes**

Basis of preparation This Performance Report is prepared on a cash-basis in accordance with XRB's Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so.

Treatment of GST All amounts are recorded on a GST inclusive basis. The entity is not registered for GST.

Related party transactions There were no related party transactions during the period.

Events after the balance date There have been no significant events occurring after balance date and before the performance report is approved.

This performance report has been approved by those charged with governance.

Date 7th August 2024

Date 7th August 2024

Signature 

Signature 

Name Dr F Tamsin N Lillie

Name Dr Melissa Brittle

Position Trustee

Position Trustee

